

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - CAR
 Organization Code (UACS) : 16 008 0300014
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations									Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Agency Specific Budget		41,048,000.00	(1,118,267.69)	39,929,732.31	41,048,000.00	(1,118,267.69)	0.00	0.00	39,929,732.31	10,316,286.84	6,438,604.10	8,203,419.57	10,586,534.92	35,544,845.43	6,776,373.73	6,769,826.15	7,925,276.42	8,909,064.27	30,384,540.57	0.00	4,384,896.86	0.00	5,164,304.86
General Administration and Support	1000000000000000	11,244,000.00	509,081.42	11,753,081.42	11,244,000.00	509,081.42	0.00	0.00	11,753,081.42	4,538,362.34	2,181,989.74	2,231,322.03	2,796,683.79	11,748,357.90	3,460,611.20	2,500,226.45	2,014,506.52	2,457,602.50	10,432,948.67	0.00	4,723.52	0.00	1,315,411.23
General Management and Supervision	10000100001000	11,244,000.00	509,081.42	11,753,081.42	11,244,000.00	509,081.42	0.00	0.00	11,753,081.42	4,538,362.34	2,181,989.74	2,231,322.03	2,796,683.79	11,748,357.90	3,460,611.20	2,500,226.45	2,014,506.52	2,457,602.50	10,432,948.67	0.00	4,723.52	0.00	1,315,411.23
PS		6,866,000.00	1,020,001.42	7,886,001.42	6,866,000.00	1,020,001.42	0.00	0.00	7,886,001.42	2,480,056.54	1,734,093.62	1,825,784.72	1,866,096.54	7,886,001.42	1,661,072.07	2,136,189.75	1,379,726.29	1,966,267.71	7,143,255.82	0.00	0.00	0.00	742,745.60
MOOE		4,378,000.00	(510,920.00)	3,867,080.00	4,378,000.00	(510,920.00)	0.00	0.00	3,867,080.00	2,078,305.80	447,896.12	405,537.31	630,617.25	3,862,356.48	1,799,539.13	364,036.70	634,780.23	491,334.79	3,289,690.85	0.00	4,723.52	0.00	572,665.63
Sub Total: General Administration and Support		11,244,000.00	509,081.42	11,753,081.42	11,244,000.00	509,081.42	0.00	0.00	11,753,081.42	4,538,362.34	2,181,989.74	2,231,322.03	2,796,683.79	11,748,357.90	3,460,611.20	2,500,226.45	2,014,506.52	2,457,602.50	10,432,948.67	0.00	4,723.52	0.00	1,315,411.23
PS		6,866,000.00	1,020,001.42	7,886,001.42	6,866,000.00	1,020,001.42	0.00	0.00	7,886,001.42	2,480,056.54	1,734,093.62	1,825,784.72	1,866,096.54	7,886,001.42	1,661,072.07	2,136,189.75	1,379,726.29	1,966,267.71	7,143,255.82	0.00	0.00	0.00	742,745.60
MOOE		4,378,000.00	(510,920.00)	3,867,080.00	4,378,000.00	(510,920.00)	0.00	0.00	3,867,080.00	2,078,305.80	447,896.12	405,537.31	630,617.25	3,862,356.48	1,799,539.13	364,036.70	634,780.23	491,334.79	3,289,690.85	0.00	4,723.52	0.00	572,665.63
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	29,804,000.00	(1,627,379.11)	28,176,620.89	29,804,000.00	(1,627,379.11)	0.00	0.00	28,176,620.89	5,777,824.50	4,256,614.36	5,972,097.54	7,799,851.13	23,796,487.53	3,215,702.53	4,209,599.70	5,910,709.90	6,451,461.77	19,947,593.90	0.00	4,380,133.36	0.00	3,848,890.63
DO: highly ethical, globally competitive, and recognized Filipino professionals ensured		29,804,000.00	(1,627,379.11)	28,176,620.89	29,804,000.00	(1,627,379.11)	0.00	0.00	28,176,620.89	5,777,824.50	4,256,614.36	5,972,097.54	7,799,851.13	23,796,487.53	3,215,702.53	4,209,599.70	5,910,709.90	6,451,461.77	19,947,593.90	0.00	4,380,133.36	0.00	3,848,890.63
PROFESSIONAL LICENSURE PROGRAM		21,745,000.00	166,440.17	21,911,440.17	21,745,000.00	166,440.17	0.00	0.00	21,911,440.17	4,015,000.24	3,027,418.21	4,566,222.42	6,159,690.30	17,708,329.36	2,072,400.82	2,680,286.64	4,459,396.00	5,180,585.24	14,392,650.70	0.00	4,113,110.91	0.00	3,405,678.56
Processing of applications for licensure examinations	010100100001000	13,248,000.00	(338,779.53)	12,909,220.48	13,248,000.00	(338,779.53)	0.00	0.00	12,909,220.48	1,872,411.04	2,468,927.07	4,960,194.34	3,570,687.03	12,872,212.48	1,350,603.58	2,129,111.75	3,786,220.90	2,665,631.80	9,931,568.03	0.00	37,001.00	0.00	2,940,651.45
PS		3,162,000.00	653,969.48	3,815,969.48	3,162,000.00	653,969.48	0.00	0.00	3,815,969.48	1,224,907.58	881,626.43	904,562.04	804,853.43	3,815,969.48	757,064.64	1,063,859.26	1,068,190.36	773,167.65	3,663,282.01	0.00	0.00	0.00	133,667.47
MOOE		10,086,000.00	(692,749.00)	9,393,251.00	10,086,000.00	(692,749.00)	0.00	0.00	9,393,251.00	647,803.46	1,587,300.64	4,055,630.30	2,765,833.60	9,056,250.90	593,536.74	1,065,752.49	2,698,090.64	1,892,464.15	6,265,286.05	0.00	37,001.00	0.00	2,806,983.98
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	8,160,000.00	815,676.85	8,975,676.85	8,160,000.00	815,676.85	0.00	0.00	8,975,676.85	2,141,331.84	558,054.40	(363,971.92)	2,564,152.62	4,899,566.94	721,797.24	551,176.89	673,175.10	2,489,982.70	4,436,131.93	0.00	4,076,109.91	0.00	463,435.01
PS		1,604,000.00	815,676.85	2,419,676.85	1,604,000.00	815,676.85	0.00	0.00	2,419,676.85	772,524.33	548,613.54	563,873.08	534,965.90	2,419,676.85	396,934.73	541,736.03	557,075.10	460,495.98	1,956,241.84	0.00	0.00	0.00	463,435.01
MOOE		6,556,000.00	0.00	6,556,000.00	6,556,000.00	0.00	0.00	0.00	6,556,000.00	1,368,807.51	9,440.86	(927,845.00)	2,029,486.72	2,479,890.09	324,862.51	9,440.86	116,100.00	2,029,486.72	2,479,890.09	0.00	4,076,109.91	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	010100100003000	337,000.00	(310,457.16)	26,542.84	337,000.00	(310,457.16)	0.00	0.00	26,542.84	1,257.36	434.74	0.00	0.00	26,542.84	26,542.84	0.00	0.00	0.00	24,950.74	0.00	0.00	0.00	1,592.10
PS		337,000.00	(310,457.16)	26,542.84	337,000.00	(310,457.16)	0.00	0.00	26,542.84	1,257.36	434.74	0.00	0.00	26,542.84	26,542.84	0.00	0.00	0.00	24,950.74	0.00	0.00	0.00	1,592.10
PROFESSIONAL REGULATION PROGRAM		7,600,000.00	(1,969,122.50)	5,630,877.50	7,600,000.00	(1,969,122.50)	0.00	0.00	5,630,877.50	1,561,560.26	1,083,723.28	1,177,894.64	1,528,676.87	5,351,855.05	1,110,933.60	1,377,337.68	1,252,852.45	1,174,123.90	4,915,247.63	0.00	249,022.45	0.00	436,607.42
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	010200100001000	1,553,000.00	(257,032.02)	1,295,967.98	1,553,000.00	(257,032.02)	0.00	0.00	1,295,967.98	350,511.14	252,965.19	283,477.00	392,014.65	1,278,967.98	223,161.86	294,430.74	292,576.35	243,584.21	1,053,753.16	0.00	17,000.00	0.00	225,214.82
PS		1,519,000.00	(257,032.02)	1,261,967.98	1,519,000.00	(257,032.02)	0.00	0.00	1,261,967.98	350,511.14	252,965.19	286,477.00	392,014.65	1,261,967.98	223,161.86	294,430.74	275,576.35	243,584.21	1,036,753.16	0.00	0.00	0.00	225,214.82
MOOE		34,000.00	0.00	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	0.00	0.00	17,000.00	0.00	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00	0.00	17,000.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars		UACS CODE	Appropriations		Allotments		Current Year Obligations							Current Year Disbursements				Balances						
			Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																							Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Inspection of institutions and industrial establishments and accreditation of professional organizations, firms and partnerships for the practice of professions, specialties societies and organizations	310200100002000	1,027,000.00	255,148.05	1,282,148.05	1,027,000.00	255,148.05	0.00	0.00	1,282,148.05	424,900.95	272,399.84	288,484.84	292,362.42	1,278,148.05	377,622.56	317,269.31	290,893.76	271,100.10	1,256,885.73	0.00	4,000.00	0.00	21,262.32	
		1,019,000.00	255,148.05	1,274,148.05	1,019,000.00	255,148.05	0.00	0.00	1,274,148.05	424,900.95	272,399.84	284,484.84	292,362.42	1,274,148.05	377,622.56	317,269.31	286,893.76	271,100.10	1,252,885.73	0.00	0.00	0.00	21,262.32	
		8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	
		310200100003000	4,144,000.00	(3,086,367.80)	1,055,632.20	4,144,000.00	(3,086,367.80)	0.00	0.00	1,055,632.20	244,558.05	169,903.33	191,120.48	418,910.33	1,024,492.20	162,428.11	201,973.38	226,344.22	378,113.51	978,859.22	0.00	31,140.00	0.00	45,632.98
PS		4,100,000.00	(3,086,647.80)	1,013,352.20	4,100,000.00	(3,086,647.80)	0.00	0.00	1,013,352.20	244,558.06	169,903.33	179,980.48	418,910.33	1,013,352.20	162,428.11	201,973.38	225,304.22	378,113.51	967,719.22	0.00	0.00	0.00	45,632.98	
MOOE		44,000.00	(1,720.00)	42,280.00	44,000.00	(1,720.00)	0.00	0.00	42,280.00	0.00	0.00	11,140.00	0.00	11,140.00	0.00	0.00	11,140.00	0.00	11,140.00	0.00	31,140.00	0.00	0.00	
Renewal of professional identification cards	310200100004000	876,000.00	1,081,129.27	1,967,129.27	876,000.00	1,081,129.27	0.00	0.00	1,967,129.27	541,580.11	386,454.92	414,812.32	425,389.47	1,770,246.82	347,721.07	563,664.25	433,038.12	281,326.08	1,625,749.52	0.00	196,882.45	0.00	144,497.30	
PS		520,000.00	1,120,129.27	1,640,129.27	520,000.00	1,120,129.27	0.00	0.00	1,640,129.27	541,580.11	386,454.92	400,312.32	399,771.99	1,540,129.27	347,721.07	563,664.25	418,538.12	281,326.08	1,611,249.52	0.00	0.00	0.00	28,879.75	
MOOE		356,000.00	(29,000.00)	327,000.00	356,000.00	(29,000.00)	0.00	0.00	327,000.00	0.00	0.00	14,500.00	115,617.55	130,117.55	0.00	0.00	14,500.00	0.00	14,500.00	0.00	196,882.45	0.00	115,617.55	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		459,000.00	205,303.22	664,303.22	459,000.00	205,303.22	0.00	0.00	664,303.22	201,364.00	145,474.87	197,960.48	101,483.87	646,303.22	132,428.11	211,973.38	196,521.45	96,772.63	636,695.57	0.00	18,000.00	0.00	6,627.65	
Computerization of licensure examination processes and regulation services	310200100001000	459,000.00	205,303.22	664,303.22	459,000.00	205,303.22	0.00	0.00	664,303.22	201,364.00	145,474.87	197,960.48	101,483.87	646,303.22	132,428.11	211,973.38	196,521.45	96,772.63	636,695.57	0.00	18,000.00	0.00	6,627.65	
PS		0.00	596,303.22	596,303.22	0.00	596,303.22	0.00	0.00	596,303.22	0.00	0.00	48,000.00	0.00	48,000.00	0.00	0.00	48,000.00	0.00	48,000.00	0.00	18,000.00	0.00	0.00	
MOOE		459,000.00	(593,000.00)	66,000.00	459,000.00	(593,000.00)	0.00	0.00	66,000.00	0.00	0.00	48,000.00	0.00	48,000.00	0.00	0.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	
Sub-Total: Operations		29,804,000.00	(1,627,379.11)	28,176,620.89	29,804,000.00	(1,627,379.11)	0.00	0.00	28,176,620.89	5,777,924.50	4,256,614.36	5,972,067.54	7,789,851.13	23,796,487.53	3,315,762.53	4,269,599.70	5,910,769.90	6,451,461.77	19,947,593.90	0.00	4,380,133.36	0.00	3,848,893.63	
PS		12,261,000.00	(210,910.11)	12,050,089.89	12,261,000.00	(210,910.11)	0.00	0.00	12,050,089.89	3,761,613.53	2,659,672.86	2,749,690.24	2,878,913.26	12,050,089.89	2,397,391.26	3,194,905.35	3,001,999.26	2,629,510.90	11,123,777.79	0.00	0.00	0.00	926,312.10	
MOOE		17,543,000.00	(1,416,469.00)	16,126,531.00	17,543,000.00	(1,416,469.00)	0.00	0.00	16,126,531.00	2,016,310.97	1,586,941.50	3,222,407.30	4,910,937.87	11,746,397.64	918,371.25	1,074,694.35	2,908,800.64	3,927,950.87	8,823,816.11	0.00	4,380,133.36	0.00	2,922,581.53	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total: I. Agency Specific Budget		41,048,000.00	(1,118,297.69)	39,929,702.31	41,048,000.00	(1,118,297.69)	0.00	0.00	39,929,702.31	10,316,286.64	6,438,604.10	8,203,419.57	10,586,534.97	35,544,845.43	6,778,373.73	8,769,626.15	7,925,276.42	6,909,064.27	30,380,540.57	0.00	4,384,856.88	0.00	5,164,304.86	
PS		19,127,000.00	806,061.31	19,933,061.31	19,127,000.00	806,061.31	0.00	0.00	19,933,061.31	6,221,670.07	4,393,956.48	4,575,474.96	4,744,979.80	19,933,061.31	4,058,463.35	5,331,096.10	4,381,595.55	4,495,778.61	18,267,033.61	0.00	0.00	0.00	1,669,057.70	
MOOE		21,921,000.00	(1,927,389.00)	19,993,611.00	21,921,000.00	(1,927,389.00)	0.00	0.00	19,993,611.00	4,094,616.77	2,044,637.62	3,627,944.61	5,841,555.12	15,606,754.12	2,717,910.38	1,438,730.05	3,543,580.87	4,413,285.96	12,113,506.96	0.00	4,384,856.88	0.00	3,495,247.16	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
II. Automatic Appropriations		1,778,000.00	(1,297,391.12)	480,608.88	1,778,000.00	(1,297,391.12)	0.00	0.00	480,608.88	316,618.56	163,960.32	0.00	0.00	480,608.88	316,618.56	163,960.32	0.00	0.00	480,608.88	0.00	0.00	0.00	0.00	
Specific Budgets of National Government Agencies		1,778,000.00	(1,297,391.12)	480,608.88	1,778,000.00	(1,297,391.12)	0.00	0.00	480,608.88	316,618.56	163,960.32	0.00	0.00	480,608.88	316,618.56	163,960.32	0.00	0.00	480,608.88	0.00	0.00	0.00	0.00	
Retirement and Life Insurance Premiums		1,778,000.00	(1,297,391.12)	480,608.88	1,778,000.00	(1,297,391.12)	0.00	0.00	480,608.88	316,618.56	163,960.32	0.00	0.00	480,608.88	316,618.56	163,960.32	0.00	0.00	480,608.88	0.00	0.00	0.00	0.00	
PS		1,778,000.00	(1,297,391.12)	480,608.88	1,778,000.00	(1,297,391.12)	0.00	0.00	480,608.88	316,618.56	163,960.32	0.00	0.00	480,608.88	316,618.56	163,960.32	0.00	0.00	480,608.88	0.00	0.00	0.00	0.00	

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro.	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II: Automatic Appropriations		1,778,000.00	(1,267,391.12)	480,608.88	1,778,000.00	(1,267,391.12)	0.00	0.00	480,608.88	316,618.56	163,990.32	0.00	0.00	480,608.88	316,618.56	163,990.32	0.00	0.00	480,608.88	0.00	0.00	0.00	0.00
PS		1,778,000.00	(1,267,391.12)	480,608.88	1,778,000.00	(1,267,391.12)	0.00	0.00	480,608.88	316,618.56	163,990.32	0.00	0.00	480,608.88	316,618.56	163,990.32	0.00	0.00	480,608.88	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV: Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total IV: Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS																							
MOOE																							
FinEx																							
CO																							
GRAND TOTAL		42,826,000.00	(2,415,688.81)	40,410,311.19	42,826,000.00	(2,415,688.81)	0.00	0.00	40,410,311.19	10,632,905.40	6,602,594.42	8,203,419.57	10,586,534.92	36,025,454.31	7,092,992.29	6,933,616.47	7,925,276.42	6,906,064.27	30,861,149.45	0.00	4,384,656.86	0.00	5,164,304.86
PS		20,905,000.00	(488,299.81)	20,416,700.19	20,905,000.00	(488,299.81)	0.00	0.00	20,416,700.19	6,536,288.63	4,557,996.90	4,975,474.96	4,744,979.80	20,416,700.19	4,375,081.91	5,495,086.42	4,381,866.56	4,495,778.81	18,747,647.49	0.00	0.00	0.00	1,669,057.70
MOOE		21,921,000.00	(1,927,389.00)	19,993,611.00	21,921,000.00	(1,927,389.00)	0.00	0.00	19,993,611.00	4,096,616.77	2,044,597.52	3,227,944.61	5,841,555.12	15,608,754.12	2,717,910.38	1,438,730.05	3,543,589.87	4,410,285.46	12,113,506.96	0.00	4,384,656.86	0.00	3,495,247.16
Recapitulation by CO:																							
I: Agency Specific Budget		29,804,000.00	(1,627,379.11)	28,176,620.89	29,804,000.00	(1,627,379.11)	0.00	0.00	28,176,620.89	5,777,924.50	4,256,014.36	5,972,097.54	7,799,651.13	23,796,487.53	3,315,762.53	4,269,590.70	5,510,769.90	6,451,461.77	19,947,583.90	0.00	4,380,133.36	0.00	3,643,663.03
PROFESSIONAL LICENSURE PROGRAM		21,745,000.00	(106,440.17)	21,638,559.83	21,745,000.00	(106,440.17)	0.00	0.00	21,638,559.83	4,015,000.24	3,027,416.21	4,595,222.42	6,150,000.30	17,796,329.25	2,072,400.02	2,680,268.04	4,459,306.00	5,180,565.24	14,392,650.70	0.00	4,113,110.91	0.00	3,405,676.96
PROFESSIONAL REGULATION PROGRAM		7,600,000.00	(1,999,122.50)	5,600,877.50	7,600,000.00	(1,999,122.50)	0.00	0.00	5,600,877.50	1,561,560.26	1,083,729.28	1,177,894.64	1,528,676.87	5,351,855.05	1,110,933.60	1,377,337.66	1,252,852.45	1,174,129.90	4,915,247.63	0.00	249,029.45	0.00	436,607.42
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		439,000.00	(208,309.22)	230,690.78	439,000.00	(208,309.22)	0.00	0.00	230,690.78	201,364.00	145,474.87	197,980.48	101,483.87	646,303.22	132,426.11	211,973.38	196,521.45	96,772.63	639,695.57	0.00	18,000.00	0.00	6,607.65

JANE A. SEVES

Budget Officer

Date: 2021-03-23 03:16:34

RASETE E. RAZONABE

Accountant

Date: 2021-03-23 03:16:34

JOSE A. ABUNDO

Director, PMFS

Date: 2021-03-23 03:25:54

TEOFILO S. PILANDO, JR.

Agency Head

Date: 2021-03-23 04:06:57